

Adopted Sheffield English Parish Council Budget 2026/27 v1.0

INCOME

Precept £15,000.00

Total Income **£15,000.00**

EXPENDITURE

Admin & General

Clerk's salary £2,300.00 £2,232 + potential inflationary increase
 General Council Expenses £100.00
 Parish Council Insurance £700.00
 Recruitment £250.00 To be earmarked at year-end if not spent
 Meeting Room Hire £300.00 Based on 15 meetings @ £20 per meeting
 Elections £250.00 To be earmarked at year-end if not spent
 Village maintenance £1,000.00
 Defibrillator supplies £200.00
 Councillor Training £250.00
 Contingency £1,000.00

Subscriptions

HALC/NALC £385.00
 ICO £55.00
 Internal Audit Fees £450.00
 External Audit Fees £225.00
 Website £325.00
 Online Mapping £100.00

Projects

Neighbourhood Plan £0.00
 Community Resilience £1,000.00
 Capital expenditure £2,500.00 Potentially Speed Indicator Device (£4,680 total for 2)

Grants/donations

Remembrance £25.00
 SEDCA £500.00 Newsletter printing
 Pensioner's Christmas Lunch £65.00
 Grants - Community Support £3,000.00

Total Expenses **£14,980.00**

Income less Expenditure **£20.00**

Opening Balance as at 1st April 2025 £ 9,949.53
 Plus Income £ 12,000.00
 Less Expenditure £ 12,151.42
 Closing Balance as at 31st March 2026 £ 9,798.11
 General Reserve **£ 9,798.11**

Band D Council Tax calculations

2026/27 Tax Base 367
 Precept Band D equivalent £40.87
 £15,000.00