

Adopted Sherfield English Parish Council Budget 2026/27 v1.0

INCOME

Precept £15,000.00

Total Income **£15,000.00**

EXPENDITURE

Admin & General

Clerk's salary £2,300.00

General Council Expenses £100.00

Parish Council Insurance £700.00

Recruitment £250.00

Meeting Room Hire £300.00

Elections £250.00

Village maintenance £1,000.00

Defibrillator supplies £200.00

Councillor Training £250.00

Contingency £1,000.00

Subscriptions

HALC/NALC £385.00

ICO £55.00

Internal Audit Fees £450.00

External Audit Fees £225.00

Website £325.00

Online Mapping £100.00

Projects

Neighbourhood Plan £0.00

Community Resilience £1,000.00

Capital expenditure £2,500.00

Grants/donations

Remembrance £25.00

SEDCA £500.00

Pensioner's Christmas Lunch £65.00

Grants - Community Support £3,000.00

Total Expenses **£14,980.00**

Income less Expenditure £20.00